

## BUDGET 2018 TO 2019

	£
INCOME	
Solar Farm Community Fund	4900
Interest	50
other	125
Precept	26530 2.4% Increase
VAT reclaim	5000 includes VAT on new playpark equip
Total	36605

## EXPENDITURE

VAT	500
Wages	9351 increase of 1%
Pension	2055
HMRC	308
Telephone	350
Stationery & Postage	450
Training	1100 Training plan to be developed
Office Rent	1600
Play Park Maintainance & Equipment	1700
Playpark new equipment fund	2000
Charitable Donations & Grants 137	5000
Core Funding Henllys LNR	750
Core Funding Croesy AFC	250 (for use of the changing rooms by H
Henllys Community Events	5000 (inc money for Torfaen Play playsch
Publications/Communications	2000 website £1000 + newsletters £1000
Chair Expenses	260
Member Expenses	700 Each member is entitled to claim £1
General Expenses	281
Election Costs	400 Amount to be ringfenced each year
Subscriptions	450
Equipment	0
Auditor	500
Insurance	1600
Total	36605

2018 to 2019	£
Expenditure	36605
Less income	36605
Balance	0

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